

- How the Trust accounts for the approximately £750,000 of council funding received for that facility

An amount of approximately £750,000 was agreed to fund necessary work on the leisure centre building. Dorset Council initially undertook part of the work, spending £142,000 before transferring the remaining balance of circa £600,000 to Initio Learning Trust.

The work carried out using this funding is summarised below:

Area of Work	Details	£
Access/ Security	Door controls/ CCTV	£5,400
Building Control	Building Management Control System.	£17,000
Cabling	IT Cabling	£3,200
External lighting	Lighting	£4,000
Fire Strategy	Fire Alarm, Intruder Alarm, Fire Doors	£91,500
Fixtures and Fittings	Signage, various equipment	£3,000
Grounds	Fencing	£7,700
Pool	Replacement pool equipment	£4,200
Building Structure	Structural work: Roof, swimming pool, entrance lobby, toilets, changing areas, corridors & other internal areas; Mechanical and Electrical services; drainage work; replacement doors; connection of building to main IT network	£414,000
Professional Fees	Consultancy, project management, other professional services	£50,000
TOTAL		£600,000